

Lump Sum Breakdown

Item 19 - Temporary Bridge for 90/154 Bridges

Lump Sum Amount - \$2,250,000.00

Original Breakdown

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		0.00%	\$0.00
Construct West Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Construct East Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Assemble Truss Bridge Superstructure	\$654,000.00		\$0.00		0.00%	\$0.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		0.00%	\$0.00
HMA Paving Truss Bridge	\$105,000.00		\$0.00		0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00		\$0.00		0.00%	\$0.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
	\$2,250,000.00		\$0.00			\$0.00

Breakdown revised Est. 11

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00	50.00%	\$100,000.00	2	50.00%	\$100,000.00
Construct West Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Construct East Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		0.00%	\$0.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		0.00%	\$0.00

HMA Paving Truss Bridge	\$105,000.00	\$0.00	0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00	\$0.00	0.00%	\$0.00
Remove Truss Bridge Superstructure	\$35,000.00	\$0.00	0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00	\$0.00	0.00%	\$0.00
Demo East Abutment	\$20,000.00	\$0.00	0.00%	\$0.00
Demo West Abutment	\$20,000.00	\$0.00	0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00	\$0.00	0.00%	\$0.00
	\$2,250,000.00	\$100,000.00	4.44%	\$100,000.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00	50.00%	\$100,000.00	4	100.00%	\$200,000.00
Construct West Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Construct East Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		0.00%	\$0.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		0.00%	\$0.00
HMA Paving Truss Bridge	\$105,000.00		\$0.00		0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00		\$0.00		0.00%	\$0.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00		\$0.00		0.00%	\$0.00
	\$2,250,000.00		\$100,000.00		8.89%	\$200,000.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00		\$0.00		0.00%	\$0.00
Construct East Abutment	\$150,000.00	85.00%	\$127,500.00	8	85.00%	\$127,500.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		0.00%	\$0.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		0.00%	\$0.00

HMA Paving Truss Bridge	\$105,000.00	\$0.00	0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00	\$0.00	0.00%	\$0.00
Remove Truss Bridge Superstructure	\$35,000.00	\$0.00	0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00	\$0.00	0.00%	\$0.00
Demo East Abutment	\$20,000.00	\$0.00	0.00%	\$0.00
Demo West Abutment	\$20,000.00	\$0.00	0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00	\$0.00	0.00%	\$0.00
	\$2,250,000.00	\$127,500.00	14.56%	\$327,500.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00	66.00%	\$99,000.00	11	66.00%	\$99,000.00
Construct East Abutment	\$150,000.00		\$0.00		85.00%	\$127,500.00
Assemble Truss Bridge Superstructure	\$354,000.00	12.00%	\$42,480.00		12.00%	\$42,480.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		0.00%	\$0.00
HMA Paving Truss Bridge	\$105,000.00		\$0.00		0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00	5.50%	\$31,680.00		5.50%	\$31,680.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00	100.00%	\$300,000.00		100.00%	\$300,000.00
	\$2,250,000.00		\$473,160.00		35.58%	\$800,660.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00	34.00%	\$51,000.00	12	100.00%	\$150,000.00
Construct East Abutment	\$150,000.00		\$0.00		85.00%	\$127,500.00
Assemble Truss Bridge Superstructure	\$354,000.00	88.00%	\$311,520.00		100.00%	\$354,000.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00	60.00%	\$75,000.00		60.00%	\$75,000.00

HMA Paving Truss Bridge	\$105,000.00		\$0.00	0.00%	\$0.00
Truss Bridge Monthly Rental	\$576,000.00	5.50%	\$31,680.00	11.00%	\$63,360.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00	0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00	0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00	0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00	0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00		\$0.00	100.00%	\$300,000.00
	\$2,250,000.00		\$469,200.00	56.44%	\$1,269,860.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00		\$0.00		100.00%	\$150,000.00
Construct East Abutment	\$150,000.00	15.00%	\$22,500.00	13	100.00%	\$150,000.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		100.00%	\$354,000.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00	40.00%	\$50,000.00		100.00%	\$125,000.00
HMA Paving Truss Bridge	\$105,000.00	100.00%	\$105,000.00		100.00%	\$105,000.00
Truss Bridge Monthly Rental	\$576,000.00	5.50%	\$31,680.00		16.50%	\$95,040.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00		\$0.00		100.00%	\$300,000.00
	\$2,250,000.00		\$209,180.00		65.74%	\$1,479,040.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00		\$0.00		100.00%	\$150,000.00
Construct East Abutment	\$150,000.00		\$0.00		100.00%	\$150,000.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		100.00%	\$354,000.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		100.00%	\$125,000.00
HMA Paving Truss Bridge	\$105,000.00		\$0.00		100.00%	\$105,000.00
Truss Bridge Monthly Rental	\$576,000.00	5.50%	\$31,680.00	14	22.00%	\$126,720.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00		\$0.00		100.00%	\$300,000.00
	\$2,250,000.00		\$31,680.00		67.14%	\$1,510,720.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Approved Design Submittal I-90 / 154 Bridge	\$200,000.00		\$0.00		100.00%	\$200,000.00
Construct West Abutment	\$150,000.00		\$0.00		100.00%	\$150,000.00
Construct East Abutment	\$150,000.00		\$0.00		100.00%	\$150,000.00
Assemble Truss Bridge Superstructure	\$354,000.00		\$0.00		100.00%	\$354,000.00
Launch / Jack Down / Deck Truss Bridge Superstructure	\$125,000.00		\$0.00		100.00%	\$125,000.00
HMA Paving Truss Bridge	\$105,000.00		\$0.00		100.00%	\$105,000.00
Truss Bridge Monthly Rental	\$576,000.00		\$0.00		22.00%	\$126,720.00
Remove Truss Bridge Superstructure	\$35,000.00		\$0.00		0.00%	\$0.00
Disassemble Truss Bridge Superstructure	\$215,000.00		\$0.00		0.00%	\$0.00
Demo East Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Demo West Abutment	\$20,000.00		\$0.00		0.00%	\$0.00
Receive first load of Acrow Bridge	\$300,000.00		\$0.00		100.00%	\$300,000.00
	\$2,250,000.00		\$0.00		67.14%	\$1,510,720.00